

Miami Dade County

Stephen P. Clark Government Center
111 N.W. 1st Street
Miami, Fl. 33128



SUPPLEMENTAL LEGISLATIVE ANALYSIS

January 20, 2004
9:30 AM
Commission Chambers

Board of County Commissioners

January 20, 2004

LEGISLATIVE ANALYSIS AND ECONOMIC IMPACT STATEMENT

RESOLUTION APPROVING CHANGE ORDER NUMBER ONE TO THE CONTRACT WITH WRS INFRASTRUCTURE AND ENVIRONMENTAL, INC., FOR OPERATION AND MANAGEMENT OF A MATERIALS HANDLING FACILITY AT THE NORTH DADE LANDFILL FACILITY, PROJECT NO. C02-DERM-EEC (DEPARTMENT OF ENVIRONMENTAL RESOURCES MANAGEMENT CONTRACT NO. CF002121)

Department of Environmental Resources Management

I. SUMMARY

The item approves Change Order No. One for additional time and monies for the operation and management of a materials handling facility at the North Dade Landfill Facility.

II. PRESENT SITUATION

Currently, there are several contractors who are contracted by Miami-Dade County to remove sediment and debris deposited in canals maintained by Miami-Dade County. However, that material needs to be transported and treated at the North Dade Landfill Facility.

III. POLICY CHANGE AND IMPLICATION

This item adds six new pay items to the contract that allows the contractor to provide additional services to provide all contractual requirements:

1. Pass through cost for disposal tipping fees of canal sediments
2. Administrative fee for handling disposal tipping fees of canal sediments
3. Transportation of tires
4. Disposal tipping fees for tires
5. Transportation of debris
6. Disposal tipping fees for debris

The revised completion date is April 6, 2005

IV. ECONOMIC IMPACT

Original contract amount	\$ 1,647,903.40
Cost of changes	\$11,835,515.40*
Adjusted Contract amount	\$13,483,418.80

* \$11,000,000 is considered a pass thru for disposal tipping fees costs to lined landfill estimated at \$22.00 (\$1.00 a ton administrative fees) a ton for an estimated 500,000 tons.

BCC ITEM 7(D)(1)(K)

January 20, 2004

Funding breakdown consist of 75% from FEMA, 12.5% from the State of Florida and 12.5% Miami-Dade County.

V. COMMENTS AND QUESTIONS

- 1- A truck washing facility will be constructed. Will other County vehicles have access to this facility?
- 2- Staff has received various estimates from other contractors to perform these services at approximately \$30.00 a ton. The new negotiated rate would be \$22.00 per ton plus a \$1.00 administrative fee.
- 3- If the County would provide these similar activities it is estimated that it would cost the County approximately \$49.00 a ton. Why is this?
- 4- The haulers will be participating in the process by transferring some of the materials either to the landfill site or to the final disposal site.